

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

1	Name of the College/Institute: Mahatma Gandhi Missions Dental College, Navi Mumbai Code: BDS0013 Stream: BDS Year: 2025-26 Location: PLOT NO. 1 & 2, SECTOR-1, KAMOTHE, NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	356522	53478	410000
	Fee for Academic Year 2023-24	Approved	356522	53478	410000
	Fee for Academic Year 2022-23	No Upward Revision	335720	39280	375000
	Fee for Academic Year 2021-22	Approved	335720	39280	375000
	Fee for Academic Year 2020-21	Approved	313901	36099	350000
	Fee for Academic Year 2019-20	Approved	265470	30530	296000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 567876			
C) Hospital Status:		Own	Date of Hospital Establishment :		08/09/2023
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	84510328	211276
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1926587	4816
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	86436915	216092
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	72579856	181450
4.2.1	a) Less income	1659648	4149
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	157357123	393393
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3147142) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	157357123	393393
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	15735712	39339
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7222692	18057
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	3300000	8250
4.4	Depreciation on other assets at approved rates	13906421	34766
4.5	Total of (4.2.2.2 to 4.4)	197521948	493805
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(338+0+48+0+0+0) (Excluding TFWS, J&K, and Repeaters)	386	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	493805	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	493805	
4.10	Development fee (10% of 4.9.1)	49381	
4.10.1	Total fee (4.9.1 + 4.10)	543186	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(24691) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(24691) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 24691 Ph.D Holder - 3.7% - Add = 0 Research Publications in international journals & Patents - 0.72 per faculty per year - Add = 2469 Placement of students - 100% - Add = 2469	29629	

4.10.3	Total Development Fee (4.10 + 4.10.2-(79010)) or Limited 15% of Tuition Fee(4.9.1- (74071)) whichever is less.	74071
4.10.4	Total Fee (4.9.1 + 4.10.3)	567876

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1626152
2	Sale of assets (like old computers equipment etc)	33496
Total		1659648

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)