

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDSPG STREAM

1	Name of the College/Institute: Mahatma Gandhi Missions Dental College, Navi Mumbai Code: BDS0013 Stream: BDSPG Year: 2025-26 Location: PLOT NO. 1 & 2, SECTOR-1, KAMOTHE, NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	260869	39131	300000
	Fee for Academic Year 2023-24	Approved	260869	39131	300000
	Fee for Academic Year 2022-23	No Upward Revision	260869	39131	300000
	Fee for Academic Year 2021-22	Approved	268576	31424	300000
	Fee for Academic Year 2020-21	Approved	269059	30941	300000
	Fee for Academic Year 2019-20	Approved	269059	30941	300000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 560818			
C) Hospital Status:		Own	Date of Hospital Establishment :	08/09/2023	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11408894	211276
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	260089	4816
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11668983	216092
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	9798281	181450
4.2.1	a) Less income	224052	4149
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21243212	393393
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (424864) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21243212	393393
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2124321	39339
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	643669	11920
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	445500	8250
4.4	Depreciation on other assets at approved rates	1877368	34766
4.5	Total of (4.2.2.2 to 4.4)	26334070	487668
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(27+0+18+9+0+0) (Excluding TFWS, J&K, and Repeaters)	54	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	54	
4.9	Per Student Fee (4.5/4.8)	487668	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	487668	
4.10	Development fee (10% of 4.9.1)	48767	
4.10.1	Total fee (4.9.1 + 4.10)	536435	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(24384) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(24384) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 24384 Ph.D Holder - 3.7% - Add = 0 Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 2438 Placement of students - 100% - Add = 2438	29260	

4.10.3	Total Development Fee (4.10 + 4.10.2-(78027)) or Limited 15% of Tuition Fee(4.9.1- (73150)) whichever is less.	73150
4.10.4	Total Fee (4.9.1 + 4.10.3)	560818

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	219530
2	Sale of assets (like old computers equipment etc)	4522
Total		224052

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)